

ORDINANCE NO. 4111

AN ORDINANCE making an appropriation in the amount of \$591,000 to the Airport Construction Fund to complete the acquisition of the Red Barn and Westside Aeronautical sites; transferring previously appropriated Bond Sale proceeds from the Westside Aeronautical Site project to the Airpark T-Hangars project; amending and revising the King County Airport 1979 Capital Improvement Budget and Program and amending Ordinance No. 3969, Sections 64 and 71, Attachment No. 1, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$129,000 to the Airport Construction Fund from the Current Expense unappropriated fund balance to complete the acquisition of the Red Barn Site C.I.P. Project No. 001237.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$438,000 to the Airport Construction Fund from a \$64,000 Airport Operating unappropriated fund balance and \$374,000 from an anticipated Fiscal Year 1980 Federal Aviation Administration reimbursement to complete the acquisition of the Westside Aeronautical Site C.I.P. Project No. 001244.

SECTION 3. There is hereby approved and adopted a transfer of previously appropriated Bond Sale proceeds of \$135,000 from the Westside Aeronautical Site project to the Airpark T-Hangars C.I.P. Project No. 001243 for revenue source accountability purposes.

SECTION 4. There is hereby approved and adopted an appropriation in the amount of \$24,000 to the Airport Construction Fund Westside Aeronautical Site project from the Airport Operating unappropriated fund balance to cover estimated interim financing interest costs pending receipt of the anticipated Fiscal Year 1980 Federal Aviation Administration reimbursement referred to in Section 2 of this ordinance.

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1 SECTION 8. The County Council finds as a fact and declares
2 that an emergency exists and that this ordinance is necessary for
3 the immediate preservation of public peace, health or safety or
4 for the support of County Government and its existing public
5 institutions.

6 INTRODUCED AND READ for the first time this 26th day of
7 February, 1979.

8 PASSED this 26th day of February, 1979.

9 KING COUNTY COUNCIL
10 KING COUNTY, WASHINGTON

11 Ruby Chow
12 Chairwoman

13 ATTEST:

14 Joselyn M. Ruess
15 DEPUTY Clerk of the Council

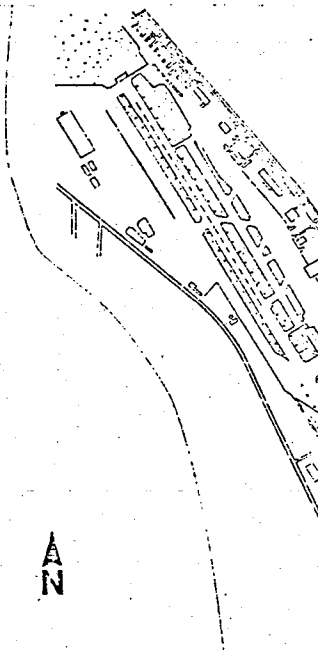
16 APPROVED this 1st day of March, 1979.

17 [Signature]
18 King County Executive

Description:

Council District: No. 8
CIP Planning Area: West Central

Acquire approximately 3 acres of land on the west side of the King County International Airport for the proposed Red Barn Airpark. Included in this project would be site clearing and minor drainage system installation work. This site is needed to provide a permanent site for the Boeing Airplane Company's historic "Red Barn" building. Harmonious with the Red Barn the Pacific Northwest Aviation Historic Foundation plans to fund and construct a large new museum structure on this site. King County's participation in the overall Red Barn Airpark project will be limited to land acquisition only.



Project Comparison

1978 - 1983 vs. 1979 - 1984

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Original Cost Estimate (1976) \$709,012

Status:

Property acquisition condemnation proceedings completed.

Project Data:

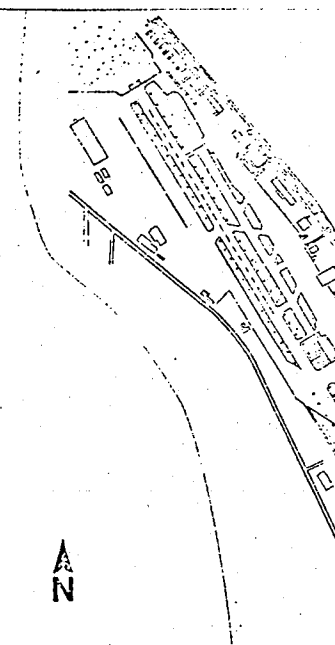
FUND	000003380	AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 001						
DEPARTMENT	0714	AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL A						
FUNCTION	54600	AIRPORT	CURRENT PROJECT COST ESTIMATE						
SERVICE	54620	DEVEL TRANS FACILS & SYS	EXPENDED & APPROPRIATED (INC RECOMMEND						
PROGRAM	54621	AIR TRANSPORT FACILITIES	FUTURE FUNDING REQUIRED TO COMPLETE PR						
OPTION			*PROGRAM PROJECTIONS - THOUSANDS OF P						
	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
ACQUISIT RIGHT/WAY	102,258	606,742	129,000	838,000					
EXPENDITURE TOTALS	102,258	606,742	129,000	838,000					
-----REVENUE SOURCES-----									
30110 (A) BEG UNENCUMBERED FUND BAL		606,742		606,742					
37201 (A) CONTRBTN-CURRENT EXPENSE			129,000	129,000					
PRIOR YRS REV	102,258			102,258					
REVENUE TOTALS	102,258	606,742	129,000	838,000					
REVENUE AVAILABLE	735,742		REVENUE PENDING	0					

Project: 001243 Airpark T-Hangars

Description:

Council District: No. 8
CIP Planning Area: West Central

Construction of three T-Hangars with 12 aircraft bays each on the West side of King County International Airport. Also included are automobile parking lot paving, landscaping, and security fencing.



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate 1976 \$ 360,000 Project delayed until 1980.

Project Data:

FUND	000003380	AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 001
DEPARTMENT	0714	AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL AIRPORT
FUNCTION	54600	AIRPORT	CURRENT PROJECT COST ESTIMATE
SERVICE	54620	DEVEL TRANS FACILS & SYS	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	54621	AIR TRANSPORT FACILITIES	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

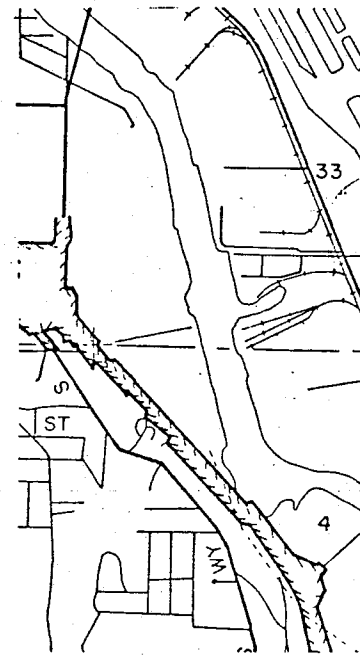
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1979 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	24	29,976		30,000					
CONSTRUCTION		192,750	107,250	300,000					
CONTINGENCY			27,000	27,000					
ARTISTIC FURNISHINGS		2,250	750	3,000					
EXPENDITURE TOTALS	24	224,976	135,000	360,000					
-----REVENUE SOURCES-----									
36951 (A) GENERAL OBLIGATION BONDS		224,976	135,000	359,976					
PRIOR YRS. REV	24			24					
REVENUE TOTALS	24	224,976	135,000	360,000					
REVENUE AVAILABLE	359,976								
		REVENUE PENDING	0						

Project: 001244 Westside Aeronautical Site

Description:

Council District: No. 8
CIP Planning Area: West Central

Acquisition of approximately 9 acres of land on the west side of the King County International Airport. This property would be used primarily for the development of Westside Aprons and Taxiways, Airpark T-Hangars, and the West Taxiway Extension.



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate (1976) \$1,255,331

Status:

Property acquisition condemnation proceedings completed.

Project Data:

FUND	000003380	AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 001
DEPARTMENT	0714	AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL
FUNCTION	54600	AIRPORT	CURRENT PROJECT COST ESTIMATE
SERVICE	54620	DEVEL TRANS FACILS & SYS	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	54621	AIR TRANSPORT FACILITIES	FUTURE FUNDING REQUIRED TO COMPLETE PR

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF				
	TO 12-31-77 (A)	BUDGET RECOMMENDED (B)	BUDGET RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	250			250	*				
ACQUISIT RIGHT/WAY	435,546	819,534	438,000	1,693,080	*				
CONTINGENCY			24,000	24,000	*				
EXPENDITURE TOTALS	435,796	819,534	462,000	1,717,330	*				
-----REVENUE TOTALS-----									
33146 (A) FEDERAL AVIATION ADMIN		819,534		819,534	*				
33146 (P) FEDERAL AVIATION ADMIN			374,000	374,000	*				
37229 (A) CONTRBTN-AIRPORT OPERATING			88,000	88,000	*				
PRIOR YRS. REV	435,796			435,796	*				
REVENUE TOTALS	435,796	819,534	462,000	1,717,330	*				
REVENUE AVAILABLE	907,534	REVENUE PENDING	374,000		*				